CORRECTED FISCAL NOTE

HB 2336 - SB 2287

February 19, 2004

SUMMARY OF BILL: Extends the Obesity Study and Prevention Act from 2004 to 2008. The act requires the Department of Health to study obesity and evaluate methods of treatment. The study is subject to funding from gifts, grants and donations and is to receive no state funds.

ESTIMATED FISCAL IMPACT:

On February 6, we issued a fiscal note on this bill estimating a fiscal impact of *an increase in state expenditures exceeding \$100,000 recurring; \$250,000 one-time, and an increase in state revenues exceeding \$350,000.* To more accurately reflect the impact as shown on the original act (Public Chapter 658 of 2002), the fiscal impact is estimated as follows:

(Corrected Fiscal Note)

Other Fiscal Impact - An increase in expenditures from non-state sources of \$250,000 one-time; \$100,000 recurring, and a corresponding increase in revenues from non-state sources.

Estimate assumes:

- The Obesity Study and Prevention Act is scheduled to terminate June 30, 2004 because no private funds are available to appropriate for the study. The original act (Public Chapter 658 of 2002) required sufficient private funds to be available before the study was authorized.
- The cost of contracting the study to a research university will be at least \$250,000 based upon the cost of similar studies conducted by the Department of Health.
- The recurring cost associated with the study cannot be determined but is estimated to exceed \$100,000.
- Because initiation of the study requires sufficient funding, funds equal to expenditures will be available for appropriation.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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